

| <b>UK Expenditure</b>  |                |
|------------------------|----------------|
| Hall Hire              | £200.00        |
| Travel                 | £50.00         |
| Insurance              | £5.00          |
| Shop consumables       | £20.00         |
| Loan repayment         | £275.00        |
| Web hosting            | £30.00         |
| Software Subscriptions | £20.00         |
|                        |                |
|                        |                |
|                        |                |
|                        | <b>£600.00</b> |

| <b>BD Expenditure</b> |                |
|-----------------------|----------------|
| Salaries              | £600.00        |
| Electricity           | £100.00        |
| Internet              | £30.00         |
| Gas                   | £50.00         |
| Transport             | £30.00         |
| Cooking Materials     | £30.00         |
| Class Materials       | £20.00         |
| Pool Maintenance      | £40.00         |
|                       |                |
|                       |                |
|                       | <b>£900.00</b> |

**TOTAL**

**£1,500.00**